

ST. ANDREW'S VA PRIMARY SCHOOL - Pupil Premium 2014 - 15

YEAR 2014/2015	INTERVENTION	COST	OUTCOMES / IMPACT (Dec 14 /April/July 2015) (OT = On Track for 2 levels of progress)	Progress
PP Grant (17 children x £1300 = £22,100)	<ul style="list-style-type: none"> TA support for 1:1 Intervention Programmes – 10 hours pw x 30 weeks READING - (letters & Sounds, Toe by Toe, Accel. Read/Write, Sound Discovery): - 6 Children Maths – 2 children (see below) 	£2,775	1 child left Jan 15 1 child Yr. 6 14 (data summary 13/14) 4 children - 2 made above expected progress in READING 2 made expected progress.	100% expected progress 50% above
	<ul style="list-style-type: none"> Teacher support for 1:1 and groups in MATHS ½ hr. per child per week for 20 weeks or as intervention dictates. 11 children 	£185 £416 £370 £462 £1433	4 children year 6 (data summary 13/14) 1 child left 2 children made above expected progress 2 children made expected and 2 children made below expected progress in MATHS	66% expected progress 33% above 33% below
	<ul style="list-style-type: none"> TA support in class for small groups for maths / WRITING in 4 classes: Reading: 2 children Writing: 7 children Maths: 6 children 	£5550	1 child left 2 children made above expected progress 2 children made expected and 2 children made below expected progress in WRITING	66% expected progress 33% above 33% below
	<ul style="list-style-type: none"> SENCO support time for individuals (3 children) 	£225	1 child issued with an Educational Health Care Plan July 2015	
	<ul style="list-style-type: none"> Resources : Spelling : GL Assessment Single Spelling Test £85 Boxall Profile x 2 £50 Friends for Life £125 Clicker 6 Apps for I pads £30 5 min Box for literacy and Numeracy £200 Numicon x 4 £100 	£590	Spelling tests being used across the school to measure progress and attainment in spelling. Clicker 6 apps have been used to support individual children and have supported their improvement in learning their phonic sounds. SENCO and ELSA received training in using Boxall Profile and this is to be used as the baseline for ELSA provision starting in Sept.15.	
	<ul style="list-style-type: none"> CPD Training courses: Wave 2 Intervention – Back on Track 4.5 days (Subject leader / Teacher / TA) £720 Sensory Integration – 2 x CPD £100 Wave 2 – Boosting reading @ Primary (2 days) £510 Wave 2 Success at Arithmetic £1000 	£2705	Back on track results were very positive. All children made in excess of 6 months gains in their math age in 10 weeks. Success at Arithmetic boosted the childrens' confidence and self- esteem to have a go and it was noted that they participated more in whole class activities.	

	ELSA Course £275 Teacher Assistant network meeting – supporting most vulnerable Learners £50 Disadvantaged Pupils network £50		ELSA qualified June 15 and will be a support where necessary for 8 hours pw or when needed from Sept.15. Positive feedback was given from attending the course	
	<ul style="list-style-type: none"> TA support for social skills groups – (30mins x 20 weeks) 5 children 	£370	This continues to be very valuable for specific children and they are even requesting to attend and speak with TA in and around school quite frequently.	
	<ul style="list-style-type: none"> 10 hours TA weekly support for IEP targets to include: Sound Discovery, 1:1 & small group work) Speech & Language Speech and Language + behaviour target support 	£5550	Sound Discovery has been very successful at plugging the gaps in phonic work which has impacted on the children's progress in reading and writing.	
	Residential Trip 2015 £100 x5 Music Tuition for 2 children Swimming costs for 6 children	£500 £350 £200	All of these children benefited hugely from the experience. Gaining independence , self esteem and enjoyment.	
	Allocated £1600 as a cluster for access to counselling service	£1600	This was accessed for 3 children to support on going work from ELSA and social skills support 14/15. Children and parents acknowledged positively that this support was indeed beneficial.	
	TOTAL	£21848	<i>£250 to be rolled over for 15/16</i>	
Service Children's Grant	15 children @ £300 = £4500			
	<ul style="list-style-type: none"> Teacher (UPS 1) support for 1:1 in R,W or M (30 mins pw x 6 weeks) (30 mins pw x 10 weeks) 3 children 	£90 £450	1 child 13/14 1 x Achieved level 4 in all 3 subjects (Yr.6) 1 x made expected or better progress in all 3 subjects	50% above EP 50% at EP
	<ul style="list-style-type: none"> TA support for 1:1 in R,W,M (Dyslexic Programmes Toe by Toe, Accel R/W Plus One, Sound Discovery) daily x 20 weeks (10 hrs pw) (R, W, M) 3 children 	£1850	1 x made above expected progress in reading 1 x made above expected progress in reading 1 x made expected progress in reading	
	<ul style="list-style-type: none"> TA support in class for small groups for maths / writing (1 hr x 30 weeks in 3 classes) 4 children Year Group - 3 hours per week 	£832 £832 £1664	1 x made expected progress in writing and maths 1 x made above expected in writing and maths 1 x made above expected progress in writing and maths 1 x made below expected progress in writing and maths	50% above EP 25% at EP 25% below EP
	<ul style="list-style-type: none"> SENCO support time for individuals (2 children) 	£60		
	<ul style="list-style-type: none"> Cluster maths for more able Resources 	£150 £100		

	<ul style="list-style-type: none"> • TA support for Speech & Lang targets 5 hrs pw (Plus statement NPA funding) 	£50		
	<ul style="list-style-type: none"> • TA support for social skills groups (30 min group for each child x 6 weeks) 3 children 	£100	Improves attitudes, confidence and self esteem and supports them and their parents when one parent is on tour.	
	TOTAL	£4514		